

Capaian Kinerja Keuangan BPTP Riau TA. 2018

No	Uraian	Pagu (Rp)	Realisasi (Rp)	Sisa (Rp)	Realisasi (%)
1	Pegawai	5,269,370,000	4,941,380,296	327,989,704	93.78
2	Barang	6,854,665,000	6,561,841,773	292,823,227	95.73
3	modal	2,368,000,000	2,025,861,870	342,138,130	85.55
	Total	14,492,035,000	13,529,083,939	962,951,061	93.36